

# CERTIFICATE

2010/2011

To the Clerk of BARTON , State of Kansas

We, the undersigned officers of

## HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	343,593
Employee Benefits & Insurance	4	48,762
TOTAL		392,355
Budget Summary	5	

2010 JUL 30 PM 2:18

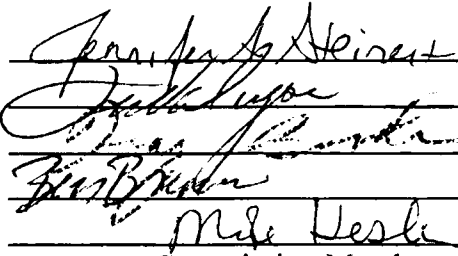
CLERK

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

### PERMANENT Recreation Commission Address

### Sponsoring USD/City Address

HOISINGTON RECREATION COMMISSION

PO BOX 96

HOISINGTON, KS 67544

USD #431

165 W. 3RD ST.

HOISINGTON, KS 67544

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Provide point of 0

POC phone number: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
NONE								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Dollar amount to be raised by 3 mill: \$ 113,115**

HOISINGTON RECREATION COMMISSION

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
<b>Employee Benefits &amp; Insurance</b>			
<b>Unencumbered Cash Balance</b>	21,877	27,117	28,172
Receipts:			
Tax Revenue	20,738	17,150	18,852
Motor Vehicle	1,174	1,719	1,738
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	21,912	18,869	20,590
<b>Resources Available</b>	43,789	45,986	48,762
Expenditures:			
Social Security	5,631	6,113	9,000
KPERS	1,776	2,105	2,500
Workers Compensation	701	1,482	1,900
Health Insurance	4,400	4,800	5,000
Liability Insurance	3,725	2,588	3,000
Unemployment Insurance	324	606	800
Life Insurance	15	20	30
Employee Bond	100	100	100
Budget Reserves			26,432
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	16,672	17,814	48,762
<b>Unencumbered Cash Balance</b>	27,117	28,172	0

State of Kansas  
Barton County SS.

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 16 day of July, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 16 day of July, 2010.

\_\_\_\_\_  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 31.50

Total Publication Fee: \$ 31.50

The Governing Body of Hoisington Recreation Commission will meet on the 26th day of July, 2010, at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Hoisington Activity Center and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Fund			
General	224,552	168,590	343,593
Emp. Ben. & Ins.	16,672	17,814	48,762
Totals	241,224	186,404	392,355

Jennifer A. Steinert, Recreation Commission Secretary

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HOISINGTON RECREATION COMMISSION  
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General	224,552	168,590	343,593
Employee Benefits & Insurance	16,672	17,814	48,762
<b>Totals</b>	241,224	186,404	392,355
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

**Resolution No. 12-06-2004**

WHEREAS, the Hoisington Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed 3 mills; and

WHEREAS, the provisions of K.S.A. 12-1927 and amendments thereto, to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District #431 that the Hoisington Recreation Commission be authorized to levy a tax of not to exceed 3 mill, in the year 2005 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Hoisington Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District #431, on this 6th day of December, 2004.

Board President, Mike Klepper

Clerk of the Board, Judy Sandritter.